

EXPENDITURE ON ANIMAL HEALTH AND WELFARE	
CORE DEFRA*	2006/07 estimated outturn (£m)
Animal Welfare (approx £64m is for payments under the Older Cattle Disposal Scheme - due to end Dec 08)	65.4
BSE (and other TSEs)	113.3
Disease Prevention	42.5
Endemic Disease and zoonoses (inc bovine TB)	62.2
National Scrapie Plan	7.2
AHW admin costs	28.0
Estimated outturn	318.6
	Initial budget allocation by activity (£m)
ANIMAL HEALTH AGENCY ** (formerly SVS)	2007 - 08
Animal Welfare	4.9
Bovine TB	42.4
Other Endemic Diseases	11.6
Exotic Diseases	10.3
Emergency Preparedness	8.1
International Trade	7.8
Surveillance, Epidemiology and Risk	3.6
Central Functions and Support	4.8
Organisational Development	1.0
Accommodation and other site services	4.9
Capital Expenditure	7.9
Total***	107.3
Total DEFRA (including its Animal Health Agency) EXPENDITURE	£425.9m
* Source 2007 Defra Departmental Report	
** Source Animal Health business plan 2007	
***This total includes capital expenditure	